



ANNUNCIATION GREEK ORTHODOX CHURCH

Rev. Fr. Angelo Maggos, Presbyter
962 East Ave, Rochester, NY 14612
585-244-3377 website: annunciationrochester.org

PARISH COUNCIL AGENDA

December 09, 2019

1. Meeting called to order at 1930 PM
2. Opening Prayer
3. Quorum / Roll Call – all in attendance except for Helen E.
4. Reading and Ratification of the previous meeting minutes - Alexia motioned 2nd by Alan, all unanimous
5. **Treasurer's Report –**
 - General Checking Account Balance: \$191,186
 - Festival \$238,989
 - Maintenance Fund Account Balance: \$7653.00
 - Capital Improvement Fund Balance: \$48,484

6. Stewardship Report

	2019	2018	2017
Active Pledges rcvd as of 1/1/2019 - 12/5/2019	\$197,708.80	\$227,069.71	\$232,064.21
Sunday Candles	\$24,774.22	\$27,006.02	\$26,235.14
Miscellaneous Candles	\$10,051.25		
Tray Collections	\$14,961.88		
New Pledges 1/1/2019 thru 12/5/2019	123		

7. Old Business - None

8. New Business

- Memorial Envelope - approved
- Cocktail reception when hall is completed – Jan 18 at 5pm reception and
- cocktails first drink free
- Naming of the new hall – “962 East” motioned by Mike N. and 2nd by Eric V.
- No formal election required as only 2 open slots and 2 PC candidates. Send out mass email that no elections. Swearing in to be held on 12 Jan Sunday.
- Youth Protection: Give SaraAnn and Soultana phone numbers to PC members. Make a key for the blue door.
- Peggy requested that we contract EMS to perform the following (motioned by Alexia, 2nd by D. Kolokouris) To be paid out of Zutes fund



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- Fix choir room access for rear door
- Put alarms on all exterior doors (4)
- Install keypad for access on the upstairs door
- Updated Stewardship Card for 2020
- Review of Hall Contract/Rental Agreement - Have Athi and Zach present at the Jan meeting to discuss Hall pricing.

COMMITTEE REPORTS

9. Education and Activities

- Updated Front Page for Website
 - 360 Degree video Church Tour
 - Hall Progress pictures
- Decorating of Christmas Tree in church by kids – Saturday 7 Dec at 12:30pm
- Christmas Pageant – 22 Dec
- Christmas Caroling – Sunday 15 Dec

10. Maintenance, Supplies Building and Property upkeep

- **Hall renovation update:** As of the date of these minutes the following table indicates work completed to date, work which remains to be completed and the current cost outlook. While the final projected cost is 10.2% above the \$465,000 approved at the Spring General Assembly meeting we are still within contingency limits.
- Currently the Hall Renovation Capital Campaign has raised \$204,174, of which \$150,000 is a singular donation from Nick and Katherine Sfikas.
- Funds have been transferred from the estate donations of the Carafos and _____ funds with an expectation to partially use the 2019 Greek Festival Funds.

Complete	Not Complete	Budget	Overage	NOTES
Architectural Work		\$20,332	\$1,750	Roof cut-outs for A/C
Abatement and Demolition		\$18,000	\$6,600	Abatement of hall floor
Installation of new roof		\$79,997	\$20,000	Increased thickness and coping
BLM Contracted Work		\$289,540		
Interior Framing				
Insulation				
Drywall				
	Wood Beams			
	Paint			
	Flooring			
	Countertops and sills			
SUBTOTAL		\$407,869.00	\$28,350.00	
HVAC and Ducting		\$56,300	\$3,500	Temp heaters
Electrical Rough-In	Final Electrical	\$10,500	\$6,000	Kitchen and Prep Area Electrical
In-Ceiling Lighting	Chandeliers			
		\$474,669.00	\$37,850.00	



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- **Landscaping and Tree update**

- Alan presented that Clover Landscaping had the best quote at \$4500 for front tree removal which includes removal of tree, grinding of stump, and backfilling with topsoil and finishing. This is funded through Zutes. Alan motioned, Alexia seconded. Opposed – None, All in favor.
- Alan has already received the permit to allow for tree removal which is tentatively scheduled for Feb/March.
- Public hearing scheduled for Jan 9 for public hearing for approval of the landscape design
- Approval was given to proceed with Phase One of the Landscaping Design which was presented at the NOV PC meeting.
- Parking – Jim S. will submit proposal to Quotella for parking fee in accordance with the Air Garage process. Need to have Ed put up Air Garage signs.

11. Office /General Supplies – No issues

- Toshiba copier installed and operational.

12. Visitation/Public Relations – Ongoing

13. Fund Raising Updates

- Greek Festival – first meeting 21 Jan

14. Closing prayer / Adjournment: 9:16 PM

Next meeting 13 Jan