



# ANNUNCIATION GREEK ORTHODOX CHURCH

Rev. Fr. Angelo Maggos, Presbyter  
962 East. Ave, Rochester, NY 14612  
585-244-3377 website: [annunciationrochester.org](http://annunciationrochester.org)

## PARISH COUNCIL MINUTES

October 7, 2019

1. Meeting called to order at 7:15 PM
2. Opening Prayer by Father Angelo.
3. Quorum / Roll Call--All present—Jim S. via conference call
4. Reading and Ratification of the previous meeting minutes-- Alexia moved to accept, Peggy V seconded, passed.

### 5. Treasurer's Report –

- General Checking Account Balance: \$138,000
- P and L through Aug 30 reviewed; tray collections, candle receipts are up; Item 5118--General maintenance--some items should not be on list—figure should be \$16,661. General op expenses fairly in check.
- Funeral donations up due to number of people who passed. Need to present budget at GA and discussion of proposed budget numbers followed.

Dimitri moved to approve the BLM contract presented by Van Yannas and Andy Bouquin for \$475,000, Alan seconded; approved unanimously.

Only other unrestricted fund is Jembelis funds of \$71,000.

### 6. Stewardship Report

	2019	2018	2017
Active Pledges rcvd as of 9/1/2019	152,433.80	227,069.71	232,064.21
Sunday Candles	21,807.22	27006.02	26235.14
Miscellaneous Candles	9574.25	3057.25	3483.22
Tray Collections	13424.07	12160.45	10119.65
New Pledges	79		

### 7. Old Business

- Reset of Access codes has been completed
- Drafting of Security Protocol ongoing – different from Youth Worker Safety



## **ANNUNCIATION GREEK ORTHODOX CHURCH**

---

Rev. Fr. Angelo Maggos, Presbyter  
962 East. Ave, Rochester, NY 14612  
585-244-3377 website: [annunciationrochester.org](http://annunciationrochester.org)

- Review of Metropolis Clergy-Laity Conference
- Flu Shot Clinic had 7 participants

### **8. New Business**

- Secretary Annual review and Job Description was emailed out to PC for review
- Youth Safety Workers – Helen Eisenberg appointed as Parish Administrator with description of process
- Alan suggested need for paper trail for any spending to be captured in the minutes for audit purposes.
- Upcoming Elections discussed PC members who will continue—Dimitri, Alan, Eric, Helen, Jim, Peggy to stay for at least one more year; currently there will be 3 open slots and will ask for nominations at GA.

## **COMMITTEE REPORTS**

### **9. Education and Activities**

- Religious Education began 15 September
- 360 Degree video Church Tour complete for RE and for website
- Finalized 2019/2020 Religious Education Schedule (attached)
- Combined Lenten Series with Asbury Methodist – March 2020
- Nov 15-16 White Privilege Symposium at Asbury Methodist cancelled
- Blessing of the animals scheduled for Columbus Day at 12pm
- Blessing of the Vehicles scheduled for 27 Oct

### **10. Maintenance, Supplies Building and Property upkeep**

- HALLL RENOVATION
  - Van and Andy presented update; they reached out to BLM contractors and received favorable estimate only to do demolition, asbestos removal, installation of drywall, painting, etc.
  - Suggestion made to eliminate wood and go with drywall in between the beams in the ceiling to reduce costs.
  - Alan requesting tentative timeline for GA with rough \$ figure for each segment. We will not able to use hall during certain times; need to talk to Jim about windows asap; BLM has projected 105 days but will attempt to finish prior to Christmas
  - Additional scope from the roof tear-off and install plus scope modifications to the A/C unit due to code changes is projected to cause an approximate budget overrun of \$20-30K above the original projection for hall renovation.
  - Current fundraising for Hall stands at \$42,000.



## **ANNUNCIATION GREEK ORTHODOX CHURCH**

---

Rev. Fr. Angelo Maggos, Presbyter  
962 East. Ave, Rochester, NY 14612  
585-244-3377 website: [annunciationrochester.org](http://annunciationrochester.org)

- **LANDSCAPING**
  - Landscaping update—Alan has not seen proposal from Clover landscaping.
  - Large Beech tree in front of church will be removed based on the report from the Tree Pathologist regarding the decaying condition and safety hazard of tree,
  - Alan secured permit for removal of the tree. Looking at 4 bids to remove tree.
  - Will also review with landscaper options to put something in place of the tree.
- **WEBSITE** Maintenance proposal—Fr. working with Demos E. on this.
- **KITCHEN** Ovens cleaned for both kitchens. Konstantinou family donated cleaning of ovens

### **11. Office/General Supplies – No issues**

- Toshiba selected as new copier supplier. Contract signed and installation should begin as soon as Ricoh copier pay-off is complete.

### **12. Visitation/Public Relations – Ongoing**

### **13. Fund Raising Updates---**Fashion Show review

### **14. Closing prayer / Adjournment: 9:45 PM**